

GRANTS

Let's get ready for our day:



CLLS Literacy Grant has required 4 rewrites of the budget



Zip 24 Finalized & Funding for 25 awarded



Lunch @ the Library extended for 1 year



Pilcrow Grant Applied \$400 for children's books



Willows Thrift Store Grant - Applied \$1,000 Loom Knitting

ACQUISITIONS

Vendors

- Baker & Taylor Bankrupt
- Applied for all available vendors
- Will slow the pace of all acquisitions
- Backlog of books from summer & donations
- o new labelling and cataloging designations to ensure data can easily be pulled
- Catalog
- o Lacks basic information for a lot of materials
- General assessment of overall collection outdated
- Purchase focus high interest titles in all sections
- Weed old items especially with misinformation



CHILDREN'S PROGRAMMING

Storytime

- Weekly Events
- Varied Attendance
- Sept 3 9
- Sept 10 4
- Sept 17 8
 - Sept 24 4
- o Oct 1 2
- Oct 7 42Oct 8 -
- o Oct 15 -

Maker Time

- Weekly Events
- Varied AttendanceSept 4 5
 - Sept II 7
- o Sept 18 6
- Sept 25 10
 - Oct 2 3Oct 16 -





BUDGETS

Current Balances

- Materials & Services \$23,525
- King's Trust \$2,187.93 ?
- McDole Trust \$35,395.75 ?
- Lost & Damaged \$3,373
- Public Computer 2,879.26
 Children's Services \$15,531.19
- Zip Book Grant \$4,752
- General Donation Fund 203 \$17,764.38

Needs

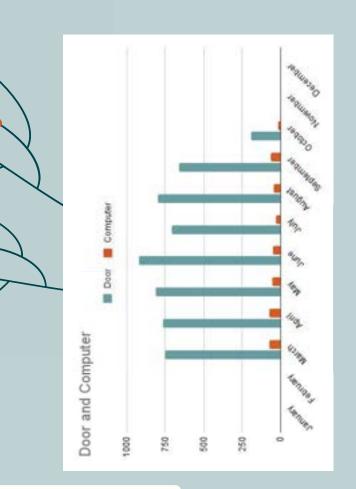
- Books, Books, Books
- Staff technology if possible
- Updated computer for Librarian
- Professional Resources & Development

Door Computer Door and Computer Henries Henries 1000 750 250 \Box 500 ATAG

Analysis

Usage is down slightly

Plan: Market new desktop computer and backroom once ready.

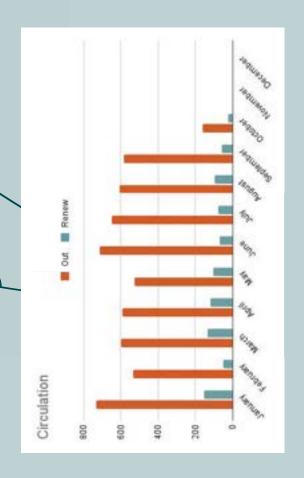


Out Renew Circulation 009 400 200 800 ATAG

Analysis

Circulation is down slightly

Plan: Acquire new titles and market them widely.



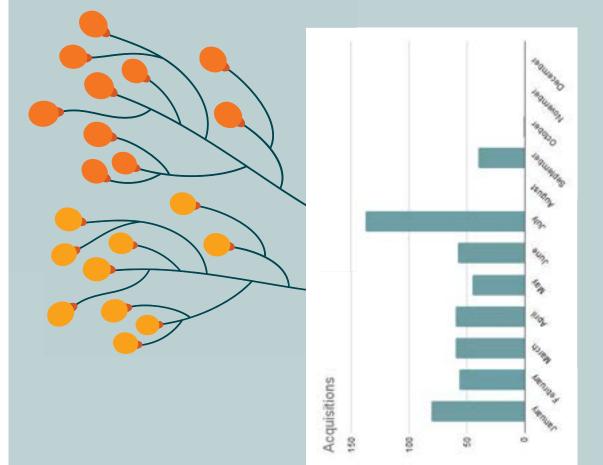


Acquisitions ATAG

Analysis

Acquisitions is very low. Plan: Devote full days to

Plan: Devote full days to cataloging and processing new titles and donations.

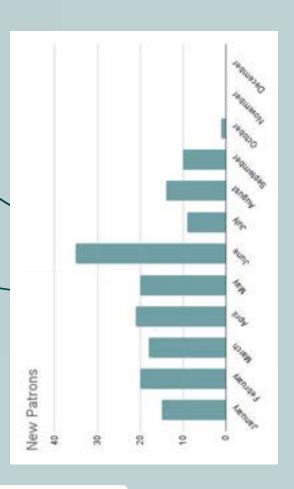


New Patrons ATAd

Analysis

New patrons are lower.

Plan: Market and promote resources and connect with area schools.

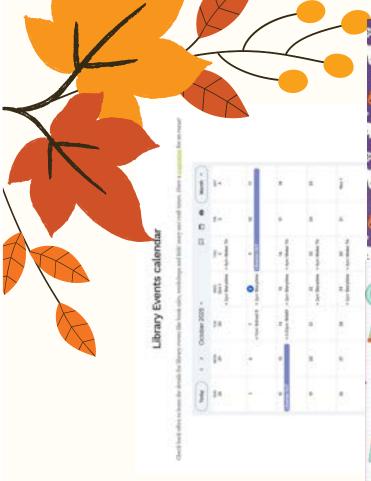




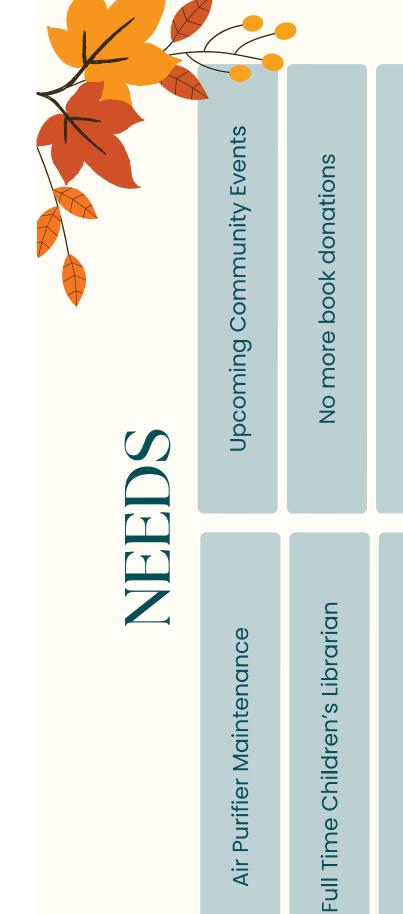
MARKETING

Facebook

New Facebook page
'Willows Pub Lib'
No access to
Willows Public Library







LEGO Donations

Connections with Local Schools

Guest Readers for Storytime



COMMENTS AND REPORTS