



Improving Park Safety and Infrastructure



City of Willows

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Fund: 301 - GENERAL

Expense

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
301-140-40999	5,500.00	5,500.00	0.00	84.77	5,415.23	98.46 %
301-140-41300	0.00	0.00	0.00	0.00	0.00	0.00 %
301-140-43300	1,500.00	1,500.00	0.00	372.88	1,127.12	75.14 %
301-140-44000	0.00	0.00	0.00	0.00	0.00	0.00 %
301-140-45100	25,000.00	25,000.00	0.00	6,668.47	18,331.53	73.33 %
301-140-45101	17,500.00	17,500.00	0.00	2,207.07	15,292.93	87.39 %
Expense Total:	49,500.00	49,500.00	0.00	9,656.42	39,843.58	80.49%
Fund: 301 - GENERAL Total:	49,500.00	49,500.00	0.00	9,656.42	39,843.58	80.49%
Report Total:	49,500.00	49,500.00	0.00	9,656.42	39,843.58	80.49%

Park Budget



Jensen Park

Add Crumb Rubber



Tree Removal



Replace Coating



Remove or Replace Damaged Tables



Remove Unsafe Tables



Repair and Repaint Wood Tables



Create a Safe Standard for New Tables/Benches



Repair Fencing



Repaint Wood Bleachers



Replace Gazebo Roof and Repaint Structure



Repair Gazebo Roof Boards



Refurbish or
Replace BBQ



Straighten Bollard



Repair Baseball Field Sheds



Repaint Restroom



Replace or Remove Concrete Base



Replace Landscape Edging





Central Park (20/30 Park)

Maintenance Shed Repair



Gazebo Paint



Vandalism



Rebar Trip Hazard



Exposed Bolts and Parking Lot





Sycamore Park

Bench Seat Cut Hazard



Exposed Bolts



Exposed Metal



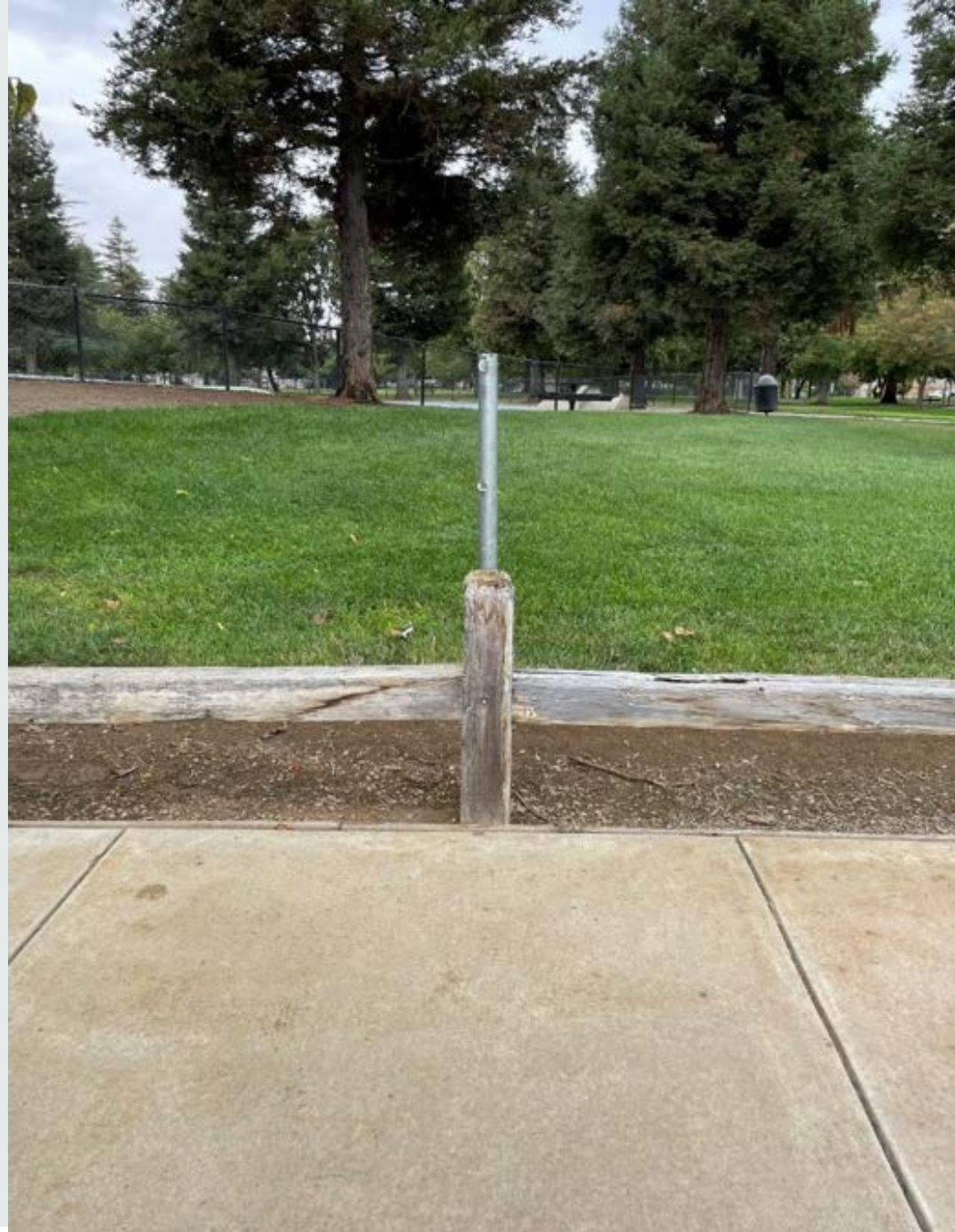
Broken Wood Barriers



Damaged Signs



Missing Sign



No Waste Bags





Next Steps

1. Safety issues will begin to be corrected as funding allows.
2. Safety inspections of all occur at all parks in November.
3. Larger park projects will be considered during budget preparation.
4. Parks will be checked for vandalism and safety issues when landscaping occurs and remedy the issue ASAP.



Questions?